



JPS Board of Trustees

Bond Update

November 1, 2022



Presentation Overview

- **Construction Updates**
- **Bond Financial Report Update**
- **Timeline for Completion**



Construction Updates

- Hughes Field
- Baseball-Softball
- JROTC Renovation
- Forest Hill Performing Arts

Hughes Field

Parking Lot



Hughes Field

Baseball and Softball



Hardy-Hughes Athletic Complex Budget

	Bond Fact Sheet	Actual Bid Amount	Expended to Date	Remaining for Project	Original Completion Date	Revised Completion Date
Hughes Football Field	Bond Revenue	\$6,838,000	\$5,918,134	\$919,866	September 2022	December 2022
Baseball – Softball Complex	\$1,000,000	\$4,629,000	\$0	\$4,629,000	June 2023	N/A



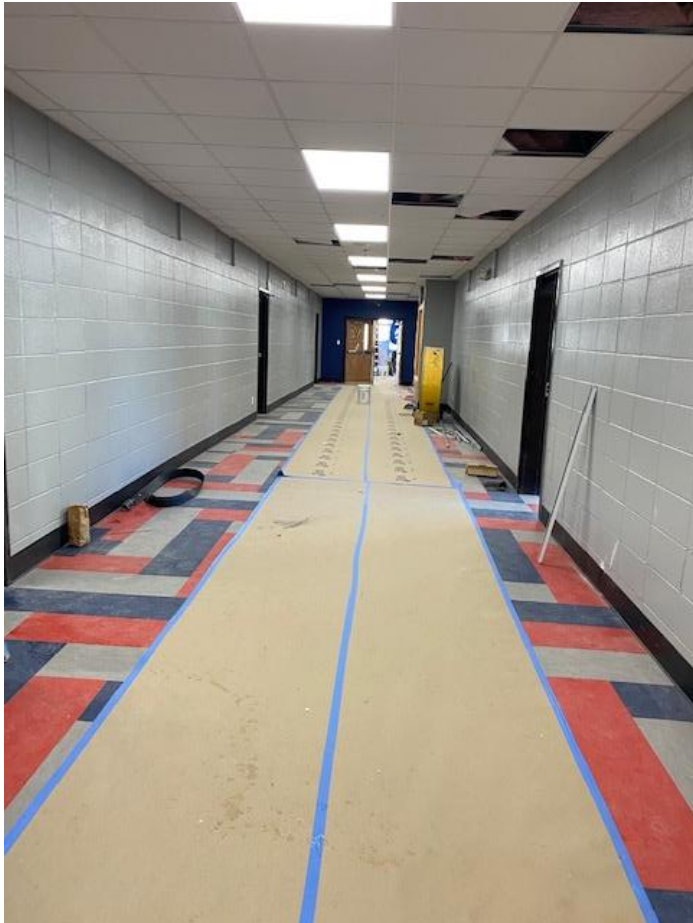
JROTC Building

Exterior Improvements



JROTC Building

Interior Improvements



JROTC Building

Millwork



Performing Arts Spaces

Auditorium



Performing Arts Spaces

Stage and Orchestra Pit



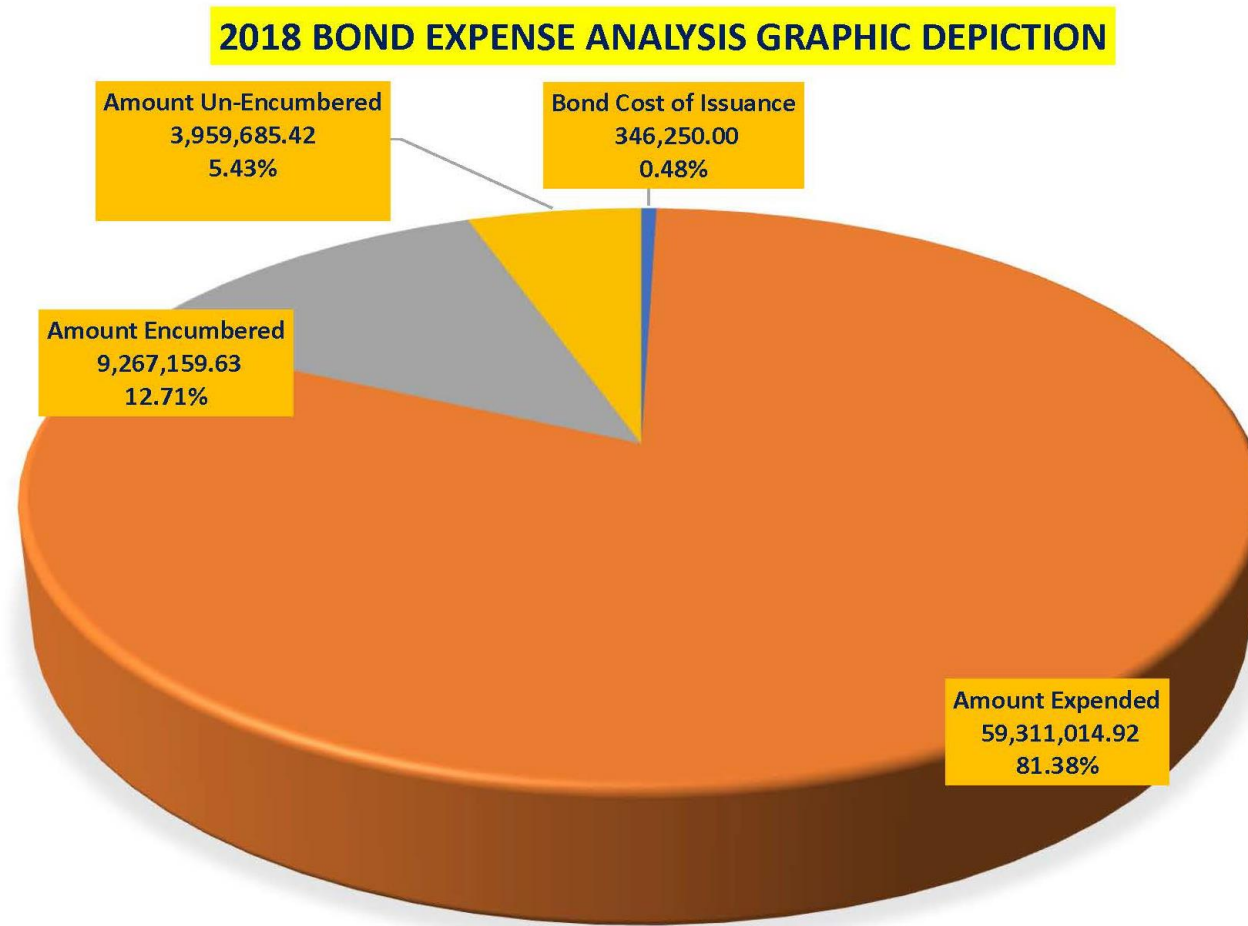
Forest Hill Budget

	Bond Fact Sheet	Actual Bid Amount	Expended to Date	Remaining for Project	Original Date to Complete	Date to Complete
Performing Arts Space	***	\$1,721,595	\$1,531,800	\$189,800	September 2022	December 2022
JROTC Renovation	\$1,000,000	\$1,390,000	\$1,182,100	\$207,900	October 2022	December 2022

*Performing Arts Space Upgrades was included in Forest Hill's Bond School Budget of \$8,150,000



Bond Financial Update as of October 24, 2022



As of October 24, 2022: Amount “Expended + Encumbered” = 94.1%
Amount expended is 81% which is up from 80% from the October 4, 2022 update.



Bond Financial Update as of October 24, 2022

JACKSON PUBLIC SCHOOLS 2018 BOND FUND SCHEDULE OF BUDGET BALANCES				
	{A}	{B}	{C}	D={A-B-C}
SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Bailey	1,972,834.00	1,815,899.81	156,934.19	0.00
Baker	228,685.80	202,331.79	24,293.21	2,060.80
Bates	38,200.00	35,916.48	713.12	1,570.40
Blackburn	297,713.00	223,398.62	74,314.38	0.00
Boyd	425,331.76	402,380.44	22,951.32	0.00
Brinkley	1,163,329.00	986,538.51	144,288.49	32,502.00
Callaway	8,326,062.49	8,253,047.85	37,250.40	35,764.24
Capital City	798,146.89	798,146.89	-	0.00
Cardozo	573,306.75	514,194.71	59,112.04	0.00
Career Development Center	498,096.07	498,096.07	-	0.00
Casey	217,713.66	217,713.66	-	0.00
Chastain	1,004,503.20	837,878.20	166,625.00	0.00
Clausell	402,285.00	330,228.04	72,056.96	0.00
Dawson	248,044.00	243,140.48	4,903.52	0.00
Forest Hill	10,906,387.56	10,071,249.69	549,774.67	285,363.20
Galloway	71,114.69	71,114.69	-	0.00
Green	996,687.34	996,687.34	-	0.00
Hardy	941,592.07	757,606.20	-	183,985.87
Isable	140,508.00	81,869.36	58,638.64	0.00



SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Jim Hill	2,650,402.44	2,451,186.00	83,245.89	115,970.55
John Hopkins	860,000.00	494,658.15	252,643.11	112,698.74
Johnson	351,696.00	309,726.70	41,969.30	0.00
Key	134,113.90	133,824.81	289.09	0.00
Kirksey	244,641.88	202,052.27	42,589.61	0.00
Lake	515,560.00	453,189.50	62,370.50	0.00
Lanier	3,087,911.77	2,902,494.90	161,490.12	23,926.75
Lee	448,461.40	448,461.40	-	0.00
Lester	199,876.36	185,220.00	-	14,656.36
Marshall	526,559.17	526,559.17	-	0.00
McLeod	768,536.00	28,311.97	76,681.87	663,542.16
McWillie	175,825.98	163,059.76	12,766.22	0.00
Morrison	8,130.22	8,130.22	-	0.00
Murrah	2,374,963.44	2,311,622.61	63,340.83	0.00
North Jackson	783,374.51	655,297.41	128,076.92	0.18
Northwest	1,025,490.23	1,016,581.64	8,908.59	0.00
Oak Forest	960,008.45	914,153.66	45,854.79	0.00
Obama Magnet	108,972.59	106,378.66	2,593.93	0.00
Pecan Park	530,000.00	318,105.42	2,678.16	209,216.42
Peeples	252,263.80	127,982.56	124,281.24	0.00
Powell	1,216,847.73	1,155,396.69	61,451.04	0.00
Power APAC	802,689.00	79,084.15	43,315.85	680,289.00
Provine	2,373,574.28	2,305,882.08	67,692.20	0.00



SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Raines	1,059,606.40	775,107.46	101,892.54	182,606.40
Rowan	1,600.00	1,600.00	-	0.00
Smith	408,000.00	399,595.22	831.78	7,573.00
Spann	148,083.86	148,083.86	-	0.00
Sykes	341,000.00	142,806.63	163,422.24	34,771.13
Timberlawn	91,965.00	91,965.00	-	0.00
Van Winkle	391,387.23	391,387.23	-	0.00
Walton	530,216.71	460,794.66	69,422.05	0.00
Watkins	16,280.00	14,520.00	-	1,760.00
Whitten	2,376,244.60	2,192,517.06	181,327.54	2,400.00
Wilkins	510,141.35	510,141.35	-	0.00
Wingfield	2,200,420.68	1,824,205.78	81,744.74	294,470.16
Newell Field	400,000.00	209,899.98	190,100.02	0.00
Baseball/Softball Complex	5,079,320.00	36,857.30	4,672,142.70	370,320.00
Hughes Field	7,379,790.00	6,444,118.23	935,671.77	0.00
North Jackson Field	155,347.65	113,297.38	42,050.27	0.00
South Jackson Field	585,530.00	454,257.37	131,272.63	0.00
Project Management	508,248.00	465,061.85	43,186.15	0.00
Bond Issuance Fees deducted from Bond Proceeds	346,250.00	346,250.00	-	0.00
Administration/UnAllocated	704,238.06	-	-	704,238.06
Total Allocation	72,884,109.97	59,657,264.92	9,267,159.63	3,959,685.42





Thank You

We Welcome Any Questions